WASHINGTON COUNTY, WISCONSIN Date of enactment: 7/8/2020 Date of publication: 7/17/2020 **VOTE 2020 RESOLUTION 13** Transfer from Strategic Priorities Fund to the Treasurer's Office for **Temporary Additional Staffing** WHEREAS, the Washington County Treasurer filed Notification of Non-Candidacy papers with the County Clerk's Office on April 16, 2020; and **WHEREAS**, the Treasurer's Office currently has very limited staff and as such, there is a need to hire and train a temporary Assistant County Treasurer to maintain continuity of operations as a result of the announced retirement of the current County Treasurer; and WHEREAS, the Treasurer's Office does not have funds budgeted for additional personnel in 2020 and does not plan to add permanent budgeted ongoing operating costs beyond the sworn-in date of the newly elected County Treasurer in January 2021; and WHEREAS, section 15-37C of the Washington County Code states that appropriation of funds not provided for in the adopted Annual Operating Budget or Capital Improvement Plan shall be made upon recommendation of the appropriate Standing Committee and by resolution adopted by the County Board; NOW, THEREFORE, BE IT RESOLVED by the Washington County Board of Supervisors that an amount of \$50,000 is hereby transferred from the Strategic Priorities Fund to the Treasurer's Office account to fund the additional personnel for the purpose of assisting the Office in maintaining continuity of operations upon the retirement of the current Treasurer. BE IT FURTHER RESOLVED that should there remain any funds from the transfer that are not used for the purpose as specifically set forth in this Resolution, said funds shall be returned to the Strategic Priorities Fund. VOTE REQUIREMENT FOR PASSAGE: 2/3 of the members elect

RESOLUTION SUMMARY: Authorize a Strategic Priorities Fund Transfer to the Treasurer's Office in an amount not to exceed \$50,000 to fund the additional temporary position of Assistant Treasurer during the transitional period of the County Treasurer's Office.

1	Approved as to form:	Introduced by members of the ADMINISTRATIVE
2	(signed by Bradley S. Stern)	COMMITTEE as filed with the County Clerk.
3	Bradley S. Stern, County Attorney	
4	Dated 7/9/2020	(signed by Timothy C. Michalak)
5		Timothy C. Michalak, Chairperson
6	Approved:	Considered 7/8/2020
7	(signed by Josh Schoemann)	Adopted 7/8/2020
8	Joshua Schoemann, County Executive	Ayes 25 Noes 0 Absent 0 Vacant 1
9	□ Veto	Voice Vote
10	☐ See attached for objection(s)	
	(This resolution approves the use of Street	agia Prioritias funds un to \$50,000 to fund a limited

- (This resolution approves the use of Strategic Priorities funds up to \$50,000 to fund a limited 11
- Assistant Treasurer position in 2020. Unused funds will be returned to the Strategic Priorities 12
- account at year end. There is no permanent increase in FTE for the Treasurer's Office nor will the 13
- position included in the 2021 budget.) 14